

Services & Activities Fees

Budget Request Spreadsheet

Proposed Goods & Services

CATEGORY CODE	TITLE	*CURRENT* Budget	PROPOSED Budget	CHANGE
EA	Supplies & Materials			
EG	Dues & Membership			
EF	Printing			
ER	Light Refreshments			
EH	Rentals			
EZ	Miscellaneous			
CZ	Professional Services			
E/JA	Other (Please List)			
TOTAL	GOODS & SERVICES			

Proposed Salaries & Wages

CATEGORY CODE		*CURRENT* Budget	PROPOSED Budget	CHANGE
AA-AB-AC	Exempt			
AK-AL	Classified			
AU	Overtime			
BA-BZ	Benefits			
AM	Student (non-workstudy)			
TOTAL	SALARIES & WAGES			

Proposed Travel

CATEGORY CODE	TITLE	*CURRENT* Budget	PROPOSED Budget	CHANGE
EG	Registration			
GA	In-State Meals & Lodging			
GC	Private Auto Mileage			
GD	Other Travel Expenses			
GF	Out of State Meals & Lodging			
GG	Out of State Air Transportation			
TOTAL	TRAVEL			

Additional Income Received

Please note budget dollars received from other areas not associated with S&A Fees (i.e. college, foundation, grants, etc).

SOURCE	AMOUNT
ADDITIONAL INCOME RECEIVED	
2020-2021 S&A BUDGET AWARD	
TOTAL 2021-2022 OPERATING BUDGET	

2021-2022 Budget Request

CATEGORY Code	TITLE	*CURRENT* Budget	PROPOSED Budget	CHANGE
A	Salaries & Wages			
E	Goods & Services			
G	Travel			
TOTAL BUDGET				

Certification

By submitting this packet electronically to cal.erwin@cptc.edu I certify that the information provided in this application is true, correct and complete to the best of my knowledge. I understand that consideration of this budget request and any allocation received depends on the true and accurate representation of the facts as stated or implied.