



Board of Trustees Retreat

Building 17, Room 260

Friday, August 7, 2026

8:15 a.m. to 3:00 p.m.

Agenda

- 8:15 Welcome and Overview of the Day.....Joyce**
- 8:30 Enrollment and Budget Trends Joyce, Amelia**
- 8:40 Operating Budget Proposal & Discussion..... Amelia**
- 9:00 Strategic Discussion Areas All**
- Program Finances
 - Performance and Accountability
 - Culture and Leadership
- 11:30 Capital Campaign – Guests James Plourde & Teri Moore Cathy**
- 12:00 Lunch and Continued Conversation**
- 1:00 Trustee Business.....Trustees**
- Trustee self-evaluation
 - Study session and board meeting topics
 - 2027 Trustee calendar
 - Committee updates and assignments
 - Conferences
 - Miscellaneous
- 3:00 Adjourn**