



Board of Trustees Retreat

Friday, August 29, 2025

8:30 a.m. to 3:00 p.m.

LOCATION: Building 17, Room 260

Agenda

8:15	Welcome and Overview of the Day	Joyce
8:30	Trends & Projections - Enrollment, Revenue, Reserves	Joyce, Amelia
9:00	Operating Budget Update & Discussion	Amelia
	- 2026 Operating Budget	
	- Budget Gap – factors, plan for coverage, trustee input	
	- Enrollment Plans (to increase FTE & Revenue)	Tom, Dean
11:00	2025 Highlights and 2026 Areas of Focus	All
11:30	Eastside Funding Campaign	Cathy, Joyce
12:00	Lunch and Continued Conversation (Taco Bar)	
12:30	Higher Ed. EDI Update	Iesha and All
1:00	Shared Governance Updates	
1:30	Trustee Business	Trustees
	<ul style="list-style-type: none">• 2025-26 Committee Assignments• Conferences• Trustee Self-evaluation• Study session and board meeting topics• 2026 Board Calendar	
3:00	Adjourn	