



**Board of Trustees Meeting**  
**Virtual, Via Zoom**

Zoom Link: <https://cptc-edu.zoom.us/j/89791321479?pwd=RVlZWUJ1emxNR0UwMUE4dU1aV0ZKUT09>  
Passcode: BOTMeeting

Wednesday, February 16, 2022

Study Session: Canceled  
Special Meeting: 4:00-5:20 p.m.

**Regular Meeting Agenda**

<b>4:00</b>	<b>Call to Order, Introductions</b> .....	Carol Mitchell	
	<b>Adoption of Agenda</b> .....	Carol Mitchell	
	<i>Action</i>		
	<b>Approval of the Special Meeting Minutes of</b> .....	Carol Mitchell	<a href="#"><u>Tab 1</u></a>
	<b>January 12, 2022</b>		
	<i>Action</i>		
<b>4:05</b>	<b>President’s Report</b> .....	Joyce Loveday	
	<ul style="list-style-type: none"><li>• Student Success Story</li><li>• Introduction of Iesha Valencia, AVP for EDI</li><li>• Legislative Visits</li><li>• Miscellaneous</li></ul>		
<b>4:20</b>	<b>College Reports or Highlights</b>		
	<u>ASG Report</u> .....	Jacob Katz	<a href="#"><u>Tab 2</u></a>
	<u>Foundation Report</u> .....	Janet Holm	<a href="#"><u>Tab 3</u></a>
	<u>FY21-22 2nd Quarter Budget Report</u> .....	Lisa Wolcott	<a href="#"><u>Tab 4</u></a>
	<u>Instruction Division Report</u> .....	Chris Chen Mahoney/Dion Alexander	<a href="#"><u>Tab 5</u></a>
	Improving Math Outcomes at CPTC		
<b>5:00</b>	<b>Chair’s Report</b> .....	Carol Mitchell	
<b>5:05</b>	<b>Board Reports and/or Remarks</b> .....	All	
<b>5:10</b>	<b>Public Comments</b> .....	Carol Mitchell	

**5:15 New Business** ..... Carol Mitchell

Approval of Resolution 22-02-104, Authorizing Investment of CPTC Monies  
in the Local Government Investment Pool

**Tab 6**

*Action*

**5:20 Executive Session** ..... Carol Mitchell

The Board may hold an executive session for purposes allowed under the Open Public Meetings Act. Legal purposes include, to consider acquisition or sale of real estate; to review negotiations of publicly bid contracts; to receive and evaluate complaints or charges brought against a public officer or employee; to evaluate the qualifications of an applicant for public employment; to review the performance of a public employee; and to discuss with legal counsel matters relating to agency enforcement actions, litigation, or potential litigation. Before convening in executive session, the Board Chair will publicly announce the purpose for executive session and the time when the executive session is expected to conclude.

**5:20 Adjournment** ..... Carol Mitchell



**Board of Trustees Meeting**

Virtual, Via Zoom

Wednesday, January 12, 2022

Special Meeting: 3:00-5:30 p.m.

**Special Meeting Minutes**

**Call to Order:** Chair Mitchell called the Board of Trustees Special Meeting for Clover Park Technical College (CPTC) to order on January 12, 2022, at 3:03 p.m.

**Board of Trustees Present:**

Carol Mitchell, Chair  
Mark Martinez

Eli Taylor

**College President:** Dr. Joyce Loveday

**Assistant Attorney General (AAG):** Justin Kjolseth

**Excused Absences:** Alice Phillips, Board Vice Chair; Lua Pritchard, Trustee

**Executive Team:**

Dr. Thomas Broxson, VP, Instruction  
Dr. Scott Latiolais, VP, Student Success  
Samantha Dana, Assoc. VP, Institutional Effectiveness

**Adoption of the Agenda**

**MOTION:**

Motion to adopt the agenda, as presented, was made by Trustee Martinez and seconded by Trustee Taylor. Motion was approved unanimously.

**Approval of Minutes (Tab 1)**

**MOTION:**

Motion to approve the minutes of the Regular Board meeting on November 10, 2021, as presented, was made by Trustee Taylor and seconded by Trustee Martinez. Motion was approved unanimously.

**Approval of Minutes (Tab 2)**

**MOTION:**

Motion to approve the minutes of the Special Board meeting on December 21, 2021, as presented, was made by Trustee Martinez and seconded by Trustee Taylor. Motion was approved unanimously.

## **President's Report**

### Miscellaneous

- Tenure - one of the highlights of the Board is the tenure process, and today five new tenure-track faculty will be introduced to the Board and five tenure candidates will be brought before the Board.
- Legislative Session
  - Trustees and College CEOs met with Legislators at the Annual Pierce County Coordinating Council Legislative Meeting to thank them for their support for higher education, system priorities, and to hear from Legislators.
  - President Loveday is scheduling meetings with Legislators to discuss supplemental budget priorities.
  - Trustees are invited to attend any of the virtual meetings, along with a faculty member and student representative.
- The Accountability Audit for 2018-21 is completed. It was a clean audit with no findings. Auditors did provide a list of ten areas to work on, and several are already corrected.
- The 2020-21 Financial Audit is beginning now.
- Iesha Valencia, Associate Vice President for Equity, Diversity, and Inclusion begins on January 18. She will be introduced to the Board in February.

## **College Reports or Highlights**

### ASG Report (Tab 3)

June Nelson is the ASG Interim Chair who presented the ASG report. Highlights included:

- Since November was Native American Heritage Month, the Office of Equity, Diversity and Inclusion partnered with the Puyallup Tribal Language Department to display yard signs across campus created by local artists. The signs were written in the Twulshootseed language and contained powerful imagery and messages. Student Life created a scavenger hunt event around the signs.
- ASG, the CPTC Food Pantry, and community partners provided 50 students and their families with Fall Harvest Baskets filled with fresh, boxed, and canned foods.
- ASG held their annual hiring campaign, and eight new student leaders joined the team during winter quarter.

## **Chair's Report**

Chair Mitchell highlighted three items:

- Tacoma will hold their Annual Martin Luther King, Jr., Day celebration virtually on January 17, 2022, at 8 p.m. It will be shown on TV Tacoma and streamed live. The theme is "Hope & Healing."
- The Tacoma Colored Women's Club (CWC), of which Chair Mitchell is the President, purchased the Henry and Netty Asbury 130-year-old home. They will restore the home, which has been used for many Black community events. The Historic Preservation will hire two interns during the project.
- Chair Mitchell met with the State Auditor on January 10 for a risk assessment, prior to the upcoming FY20-21 Financial Audit.

## **Board Reports and/or Remarks**

There were no Board reports or remarks.

**Public Comments**

There were no public comments.

**New Business****New Tenure Track Faculty Introductions (Tab 4)**

Dr. Broxson asked the Tenure Committee Chairs to introduce the new tenure-track faculty members: Nate Baker, Manufacturing Technologies; Kemble Bray, Jr., Faculty Counselor; Jeff Rush, Automotive Technician; Keith Schultz, Manufacturing Technologies; and Gregory Woodruff, Aviation Maintenance.

**Executive Session**

At 3:46 p.m., Chair Mitchell stated that, in accordance with RCW 42.30.110, the Board would recess to go into Executive Session for approximately ninety minutes for the purpose of reviewing, evaluating, and interviewing faculty probationers for tenure award.

Chair Mitchell reconvened the Special Meeting at 5:05 p.m. and asked if there were any action items as a result of Executive Session. There were.

**MOTIONS:**

Trustee Taylor moved that the Board of Trustees, after having given reasonable consideration to the recommendations of the Tenure Review Committee and the President, grant tenure to Dion Alexander at Clover Park Technical College, seconded by Trustee Martinez. No discussion. Approved unanimously.

Trustee Taylor moved that the Board of Trustees, after having given reasonable consideration to the recommendations of the Tenure Review Committee and the President, grant tenure to Thomas Chesnes at Clover Park Technical College, seconded by Trustee Martinez. No discussion. Approved unanimously.

Trustee Taylor moved that the Board of Trustees, after having given reasonable consideration to the recommendations of the Tenure Review Committee and the President, grant tenure to Everick Lander at Clover Park Technical College, seconded by Trustee Martinez. No discussion. Approved unanimously.

Trustee Taylor moved that the Board of Trustees, after having given reasonable consideration to the recommendations of the Tenure Review Committee and the President, grant tenure to Joseph Ortiz at Clover Park Technical College, seconded by Trustee Martinez. No discussion. Approved unanimously.

Trustee Taylor moved that the Board of Trustees, after having given reasonable consideration to the recommendations of the Tenure Review Committee and the President, grant tenure to Karlee Sorensen at Clover Park Technical College, seconded by Trustee Martinez. No discussion. Approved unanimously.

**Next Meeting**

February 16, 2022, details to follow.

**Adjournment****MOTION:**

Motion to adjourn the meeting at 5:12 p.m. was made by Trustee Martinez, and seconded by Trustee Taylor. Motion was approved unanimously.

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**Dr. Joyce Loveday**  
**President**  
**College District Twenty-Nine**

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**Carol Mitchell**  
**Chair, Board of Trustees**  
**College District Twenty-Nine**



# ASSOCIATED STUDENT GOVERNMENT REPORT

JANUARY 2022

Tab 2



Highlights  
Partnerships  
Student  
Advocacy





*Janet Holm*  
*Executive Director*

*Tanya Petrov*  
*Foundation Fiscal Accountant*



The CPTC Foundation is a 501(c) (3) non-profit that works to raise charitable contributions in support of Clover Park Technical College.

All gifts to the CPTC Foundation are fully tax deductible to the extent allowed by federal law.

The Foundation is guided by a Board of Directors.



# The Foundation Board of Directors.

## **Officers**

Joe Lydic – President  
Caroline Henry – Secretary  
Mary Green- Treasurer  
David Harkness – DAL #1  
Kathryn Smith – DAL #2

## **Directors**

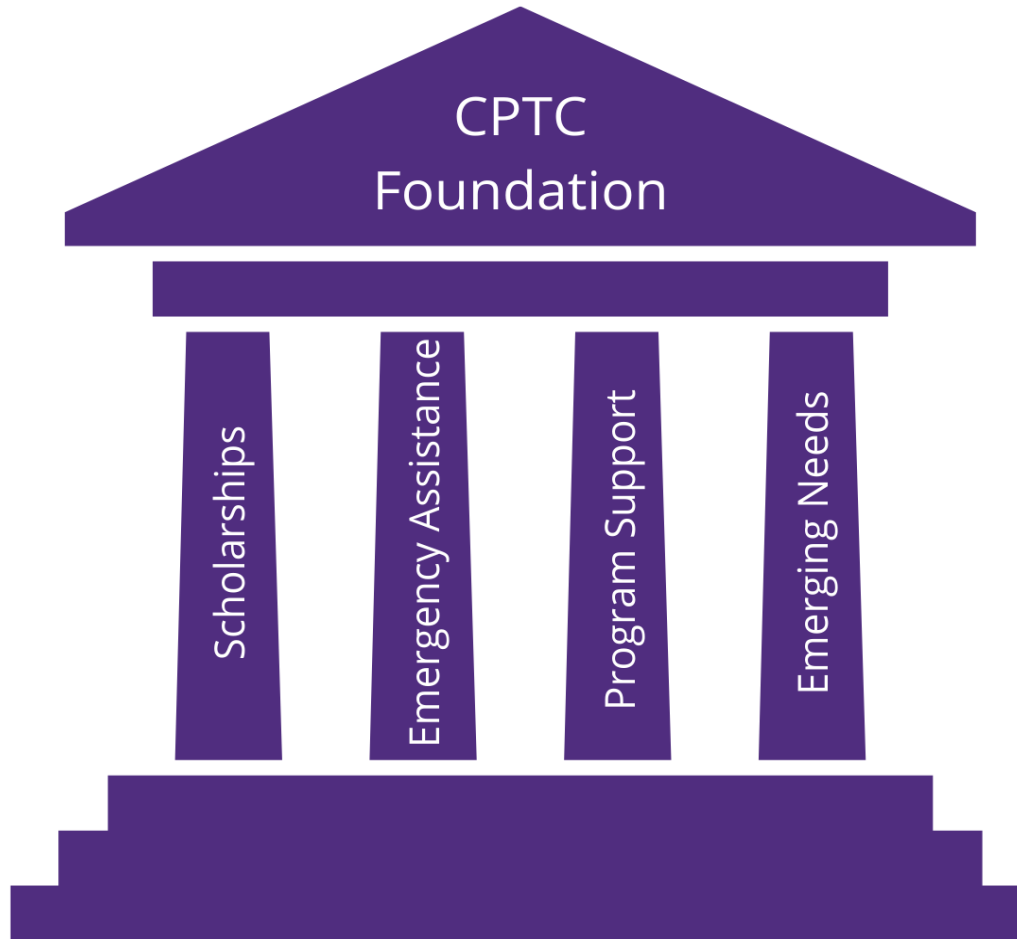
Steve Brewer  
Harley Moberg  
Alden Bishop  
Lucas Holm  
Thuli Lushaba

## **Ex Officio Directors**

Dr. Joyce Loveday – CPTC President  
Eli Taylor – Trustee Liaison  
Sam Dana – Associate VP  
Lisa Beach – Interim VP of F&A



The Foundation is able to provide funding for the four pillars we support at the college.



# Scholarships

In the 2021/2022 year the Foundation plans to disburse \$102,945 in scholarship funding to students with a total of 140+ awards.



# Emergency Assistance

The Student Emergency Assistance Program (SEAP) provides immediate financial relieve for non-academic emergency expenses such as rent, utilities, childcare and medical or transportation emergencies. This fund helps students continue their education .

Funding is supported by CPTC staff, grants and our community partners.

In the 2021 year we supported 120 students with \$39,136.00 emergency assistance funding.



# Program Support

## Donations to Programs

CPTCF is able to accept non-cash donations for our programs. To date we have received \$46,503 of program equipment supporting our programs.

## Program Accounts

CPTCF understands the challenges a program may have purchasing items needed for their program. With that in mind we have set up an endowment to support programs in the future, and hold accounts for various programs to access.



# Emerging Needs

The CPTC Foundation emerging needs funding provides support to meet the needs of the college. This includes training, faculty and staff development, outreach, marketing and community support. Our 2021 budget supported the college with \$26,300 for these priorities identified by the college.

The ***CPTC Foundation Board of Directors*** ensure that the priorities identified by college and its leadership team are supported and ensures your donation makes the greatest impact in this area.





## Increase Foundation/institutional excellence support.

Increase total annual donors to 400 donors 2018: 547 2019: 404 2020: 335	417 as of Sept 29, 2021	Green
Increase total recurring payroll donors to 128 (10% increase) 2018 Average: 72 2019 Average: 96.25 2020 Average: 116	122 as of Sept 29, 2021	Green
Raise (gross) > \$65,000 at all Foundation events 2019: \$91,579 2020: \$57,467	\$69,784.95 as of Sept 29, 2021	Green
Raise (gross) > \$275,000 total dollars in 2021 2018: \$237,811 2019: \$818,973* 2020: \$358,352	\$277,751.96 as of Nov 24, 2021	Green
Create 2 additional scholarships that will support BIPOC (Black, Indigenous, and People of Color) students attending CPTC	3 as of Nov 24, 2021**	Green

## Increase support to students.

Secure \$25,000 in grant funding to support students with scholarships and emergency assistance.	\$84,300 as of Sept 29, 2021*	Green
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## Build a culture of philanthropy through example.

Achieve 100% giving at any level by CPTC Foundation Board, CPTC Board of Trustees, CPTC Executive Team.	91.6% (22 of 24) as of Sept 29, 2021	Green
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## Expand Foundation Board membership through recruiting new members.

Develop a Directorship Committee to expand the Foundation Board with 3 new Board Members supporting Diversity efforts of CPTC.	2 of 3 as of November 24, 2021	Yellow
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## Develop the Foundation Board's commitment to the Foundation.

Board members support, with time, talent, or treasure, for the annual scholarship celebration.	83%(10 of 12) as of Sept 29, 2021	Green
Board member attendance at Foundation Board meetings exceeds 75%.	62% as of November 24, 2021	Yellow

THE FUTURE DEPENDS ON  
WHAT WE DO IN THE  
PRESENT.



CLOVER PARK TECHNICAL COLLEGE

**FOUNDATION**

Empower. Invest. Grow.



# Endowments

Our endowments allow CPTC Foundation to provide sustainable support for our students and the college for years to come.

Six new endowments were set up in 2021 to support students in the future:

- The Broxson-White Endowment for Emergency Assistance
- The Wendy Joseph Cares Endowment
- The Jeffrey Lee Davis Scholarship Endowment
- The CPTC Program Support Endowment
- The Mt. Tahoma Alumni Endowment
- Kayce JoAnna White Scholarship Endowment



# Investments

- CPTC Foundation Investments exceeded \$2 million in 2021.
  - Our investments secure the future for our students.
  - We have a total of 41 named endowments.
- Nakahara CRAT Trust Fund set up in 2003
  - We were informed of the passing of Hisako Nakahara in June.
  - The remainder of the trust fund will now be moved into the Foundation account.
  - The Foundation Board has designated those funds to be used to:
    - Purchase a new playset for the Hayes Child Center (much needed)
    - Remainder of funds will be placed into a Program Support endowment..





# CPTC Alumni Program

# 7,720





# Community Fundraising Events



#GIVING  
TUESDAY™

Holiday House   
a 30 year CPTC holiday tradition





# Annual Giving Campaign



Clover Park Scholarship  
Celebration  
Week-Long Event  
May 16-20  
Drive-Thru Dinner  
Friday May 20th

Scramble for Students  
Golf Tournament  
Saturday September 17<sup>th</sup>  
American Lake Golf Course



CLOVER PARK TECHNICAL COLLEGE

**FOUNDATION**

**30<sup>TH</sup> ANNIVERSARY**



**Please reach out if you have any questions about the Foundation.**

Student emergency assistance applications can be found at:

<https://friendsofclloverpark.org/seap/>

Scholarship Applications for Spring Quarter opens January 3 and closes January 23 - applications can be found at:

<https://friendsofclloverpark.org/cptc-foundation-scholarships/>

**Because of YOU we can do SO MUCH MORE!**





**FY2021-2022**

**2nd Quarter**

**Period Ending**

**December 31, 2021**

**Prepared by:  
Finance Department**

**Clover Park Technical College**  
**Statement of Expenditures Summary by Fund**  
**FY2021-22 Period Ending December 31, 2021**

*Cumulative beginning July 1, 2021*

Revenues					%	Expenditures					Net to Date
								Balance	Expended		
001	State Allocations	20,141,983	9,188,619	10,953,364	46%	20,141,983	9,188,619	10,953,364	46%	-	
060	Capital Debt	2,517,750	708,875	1,808,875	28%	2,517,750	708,875	1,808,875	28%	-	
08A	Education Legacy Trust	2,255,653	817,563	1,438,090	36%	2,255,653	817,563	1,438,090	36%	-	
24J	WorkForce Acct	3,312,765	935,125	2,377,640	28%	3,312,765	935,125	2,377,640	28%	-	
149	Operating Fees/Tuition	8,410,301	7,071,095	1,339,206	84%	8,410,301	4,205,524	4,204,777	50%	2,865,571	
<b>Operating Subtotal</b>		<b>36,638,452</b>	<b>18,721,277</b>	<b>17,917,175</b>	<b>51%</b>	<b>36,638,452</b>	<b>15,855,706</b>	<b>20,782,746</b>	<b>43%</b>	<b>2,865,571</b>	
145	Grants and Contracts	13,022,327	4,620,110	8,402,217	35%	13,285,726	3,136,947	10,148,779	24%	1,483,163	
146	Local Contracts	565,000	123,704	441,296	22%	536,094	352,729	183,365	66%	(229,025)	
147	Plant			-	N/A			-	N/A	-	
148	Local Dedicated	1,731,519	1,115,273	616,246	64%	2,179,604	226,492	1,953,112	10%	888,781	
522	Associated Students	1,130,938	1,443,647	(312,709)	128%	1,130,938	577,789	553,149	51%	865,858	
528	Parking	140,861	94,988	45,873	67%	140,861	67,021	73,840	48%	27,967	
561	Innovation Fund	225,791	145,450	80,341	64%	225,791	104,023	121,768	46%	41,427	
570	Hayes Child Development Ctr	622,400	207,951	414,449	33%	622,400	296,689	325,711	48%	(88,738)	
570	Event Services	183,000	180,252	2,748	98%	183,000	46,035	136,965	25%	134,217	
570	Bookstore Commissions	40,000	169,257	(129,257)	423%	-	99,209	(99,209)	N/A	70,048	
846	Grants in Aid	8,209,783	6,603,642	1,606,141	80%	8,109,783	8,537,433	(427,650)	105%	(1,933,791)	
849	Student Loan	4,370,000	751,681	3,618,319	17%	4,370,000	963,304	3,406,696	22%	(211,623)	
850	Work Study	229,138	12,014	217,124	5%	229,138	12,924	216,214	6%	(910)	
860	CPTC Financial Aid	320,928	206,172	114,756	64%	320,928	105,748	215,180	33%	100,424	
<b>Other Subtotal</b>		<b>30,791,685</b>	<b>44,561</b>	<b>15,117,544</b>	<b>0%</b>	<b>31,334,263</b>	<b>14,526,343</b>	<b>16,807,920</b>	<b>46%</b>	<b>1,147,798</b>	
057	State Capital Projects	4,868,014	55,912	4,812,102	1%	4,868,014	55,912	4,812,102	1%	-	
060	Capital Projects	893,300	164,498	728,802	18%	893,300	164,498	728,802	18%	-	
<b>Capital Subtotal</b>		<b>5,761,314</b>	<b>220,410</b>	<b>5,540,904</b>	<b>4%</b>	<b>5,761,314</b>	<b>220,410</b>	<b>5,540,904</b>	<b>4%</b>	<b>-</b>	
<b>Total</b>		<b>73,191,451</b>	<b>18,986,248</b>	<b>38,575,623</b>	<b>26%</b>	<b>73,734,029</b>	<b>30,602,459</b>	<b>43,131,570</b>	<b>42%</b>	<b>4,013,369</b>	

Prior Year (2020-21)	Budget	YTD	Balance	%Rec	Budget	YTD	Balance	%Exp	Net to Date
<b>Operating</b>	36,020,046	16,761,740	19,258,306	47%	36,020,046	15,439,844	20,580,202	43%	1,321,896
<b>Other Subtotal</b>	26,166,656	10,413,678	15,752,978	40%	25,551,005	11,339,198	14,211,807	44%	(925,520)
<b>Capital Subtotal</b>	2,814,904	984,600	1,830,304	35%	2,814,904	984,600	1,830,304	35%	-
<b>Total</b>	<b>65,001,606</b>	<b>28,160,018</b>	<b>36,841,588</b>	<b>43%</b>	<b>64,385,955</b>	<b>27,763,642</b>	<b>36,622,313</b>	<b>43%</b>	<b>396,376</b>

*As a percent of this year*

89%

148%

87%

91%



**Clover Park Technical College**  
**Statement of Expenditures Summary by Program**  
**FY2021-22 Period Ending December 31, 2021**  
*Cumulative beginning July 1, 2021*

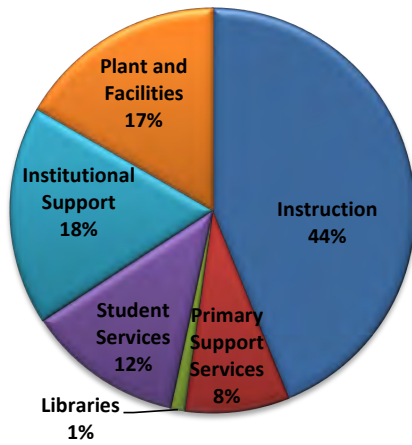
**By Program**

Program Index	Budget	YTD	Balance	% Expended	2020-2021	% of LYTD
010 Instruction	16,074,664	7,327,669	8,746,995	45.6%	7,117,242	103%
040 Primary Support Services	3,039,244	1,223,678	1,815,566	40.3%	1,049,024	117%
050 Libraries	430,522	230,154	200,368	53.5%	218,289	105%
060 Student Services	4,573,160	1,993,435	2,579,725	43.6%	1,814,049	110%
080 Institutional Support	6,420,026	2,657,186	3,762,840	41.4%	2,749,674	97%
090 Plant and Facilities	6,100,836	2,423,584	3,677,252	39.7%	1,807,090	134%
<b>Total</b>	<b>36,638,452</b>	<b>15,855,706</b>	<b>20,782,746</b>	<b>43.3%</b>	<b>14,755,368</b>	<b>107%</b>

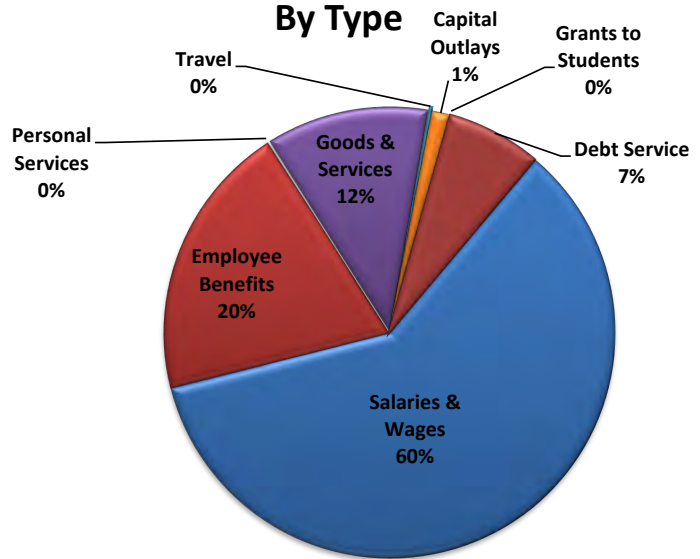
**By Type**

Expense Type	Budget	YTD	Balance	% Expended	2020-2021	% of LYTD
A Salaries & Wages	22,312,956	10,110,908	12,202,048	45.3%	9,760,815	104%
B Employee Benefits	7,384,370	3,194,545	4,189,825	43.3%	3,308,452	97%
C Personal Services	64,666	12,416	52,250	19.2%	40,789	30%
E Goods & Services	4,330,242	2,018,038	2,312,204	46.6%	1,729,733	117%
G Travel	107,352	15,473	91,879	14.4%	2,821	549%
J Capital Outlays	490,645	130,895	359,750	26.7%	91,666	143%
N Grants to Students	11,911	2,574	9,337	21.6%	547	471%
P Debt Service	2,517,750	708,875	1,808,875	28.2%		100%
S Interagency Reimbursement	-	-	-	0.0%	(53,206)	0%
T Transfers	(581,440)	(338,018)	(243,422)	58.1%	(126,249)	268%
<b>Total</b>	<b>36,638,452</b>	<b>15,855,706</b>	<b>20,782,746</b>	<b>43.3%</b>	<b>14,755,368</b>	<b>107%</b>

**By Program**



**By Type**



**Clover Park Technical College**  
**Statement of Expenditures Summary by Program Excluding Debt Service**  
**FY2021-22 Period Ending December 31, 2021**  
**Cumulative beginning July 1, 2021**

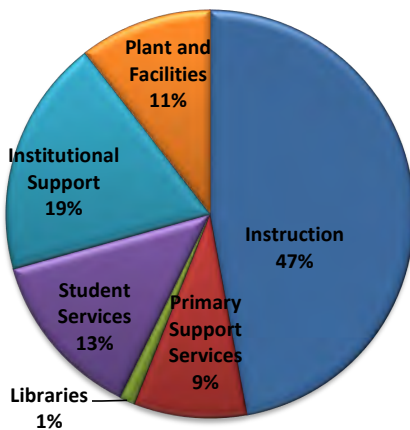
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080 Institutional Support	6,420,026	2,657,186	3,762,840	41.4%	2,749,674	97%
090 Plant and Facilities	3,583,086	1,714,709	1,868,377	47.9%	1,807,090	95%
<b>Total</b>	<b>34,120,702</b>	<b>15,146,831</b>	<b>18,973,871</b>	<b>44.4%</b>	<b>14,755,368</b>	<b>102.7%</b>

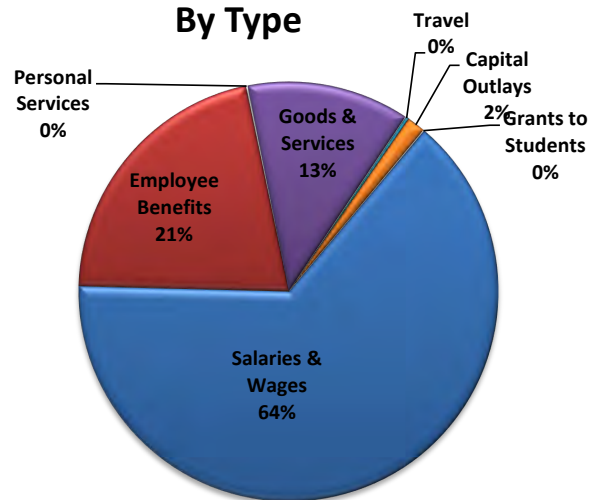
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**By Program**



**By Type**

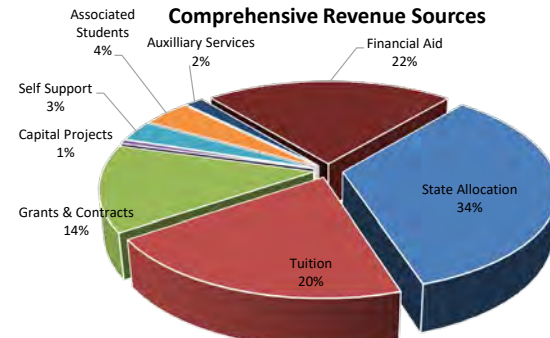




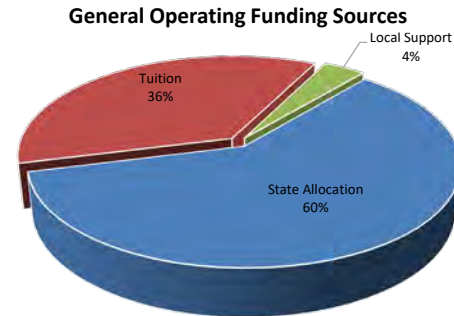
**Clover Park Technical College  
Reserves and Earmarks  
FY2021-22 Period Ending December 31, 2021  
Cumulative beginning July 1, 2021**

Revenues							Expenditures				Net
Fund	Description	Budget	YTD	Balance	% Received	Budget	YTD	Balance	Expended	to Date	
149	90 Operating	9,159,613	9,159,613	-	100%	9,159,613	-	9,159,613	0%	9,159,613	
149	Recovery Funds	2,000,000	2,000,000	-	100%	2,000,000	-	2,000,000	0%	2,000,000	
149	Unrestricted	7,407,222	7,407,222	-	100%	7,407,222	2,541,855	4,865,367	34%	4,865,367	
148	Debt Service (Student Union COP)	3,586,307	3,586,307	-	100%	3,586,307	808,472	2,777,835	23%	2,777,835	
148	Litigation	887,639	887,639	-	100%	887,639	72,903	814,736	8%	814,736	
148	Local Capital	840,597	840,597	-	100%	840,597	10,723	829,874	1%	829,874	
<b>Reserves Subtotal</b>		<b>23,881,378</b>	<b>23,881,378</b>	<b>-</b>	<b>100%</b>	<b>23,881,378</b>	<b>3,433,953</b>	<b>20,447,425</b>	<b>14%</b>	<b>20,447,425</b>	
148	ctcLink	455,697	865,378	(409,681)	190%	445,697	263,511	182,186	59%	601,867	
148	Recovery Funding for Programs	2,000,000	-	2,000,000	0%	2,000,000	-	2,000,000	0%	-	
148	Tuition Installment Plan	77,796	67,239	10,557	86%	77,796	24,641	53,155	32%	42,598	
149	Childcare Support	46,345	46,345	-	100%	46,345	-	46,345	0%	46,345	
<b>Earmark Subtotal</b>		<b>2,579,838</b>	<b>978,962</b>	<b>1,600,876</b>	<b>38%</b>	<b>2,569,838</b>	<b>288,152</b>	<b>2,281,686</b>	<b>11%</b>	<b>690,810</b>	
<b>Total</b>		<b>26,461,216</b>	<b>24,860,340</b>	<b>1,600,876</b>		<b>26,451,216</b>	<b>3,722,105</b>	<b>22,729,111</b>		<b>21,138,235</b>	

College Comprehensive Funding Sources			
Source	Budget	YTD	2nd Quarter
State Allocation	28,228,151	11,650,182	34%
Tuition	8,410,301	7,071,095	21%
Grants & Contracts	13,587,327	4,743,814	14%
Capital Projects	5,761,314	220,410	1%
Self Support	1,731,519	1,115,273	3%
Associated Students	1,130,938	1,443,647	4%
Auxilliary Services	1,212,052	557,460	2%
Financial Aid	13,129,849	7,573,509	22%
<b>Total</b>	<b>73,191,451</b>	<b>34,375,390</b>	<b>100%</b>

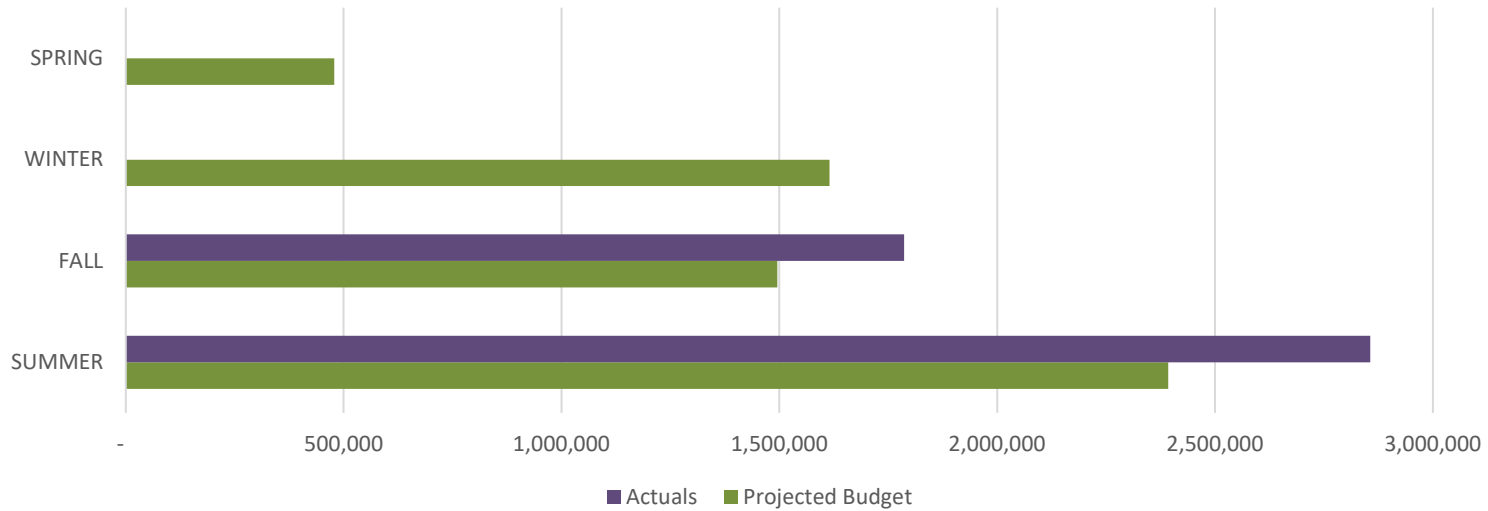


General Operating Funding Sources			
Source	Budget	YTD	YTD %
State Allocation	28,228,151	11,650,182	60%
Tuition	8,410,301	7,071,095	36%
Local Support	1,513,300	721,609	4%
<b>Total</b>	<b>38,151,752</b>	<b>19,442,885</b>	<b>100%</b>



**Tuition Distribution**  
**FY2021-22 Period Ending December 31, 2021**  
**Cumulative beginning July 1, 2021**

Fund	Description	% Projected	Projected Budget	Actuals	+/- Change
C011	SUMMER	40%	2,392,635	2,856,017	463,382
C012	FALL	25%	1,495,397	1,786,364	290,967
C013	WINTER	27%	1,615,028		(1,615,028)
C014	SPRING	8%	478,527		(478,527)
		<b>100%</b>	<b>5,981,587</b>	<b>4,642,381</b>	<b>(860,679)</b>





# **Improving math outcomes: A multipronged approach**



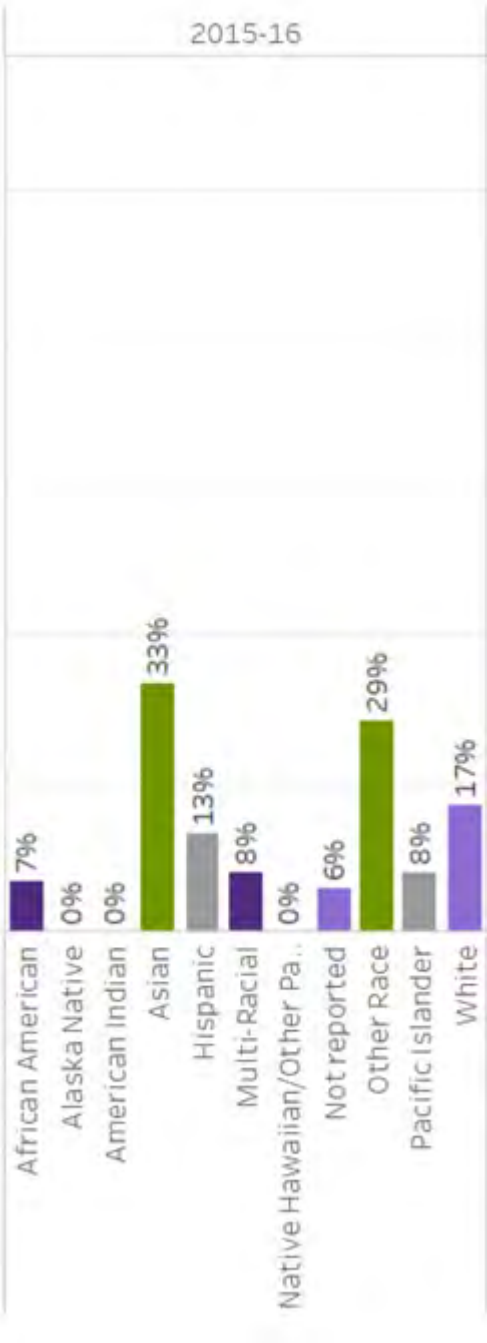
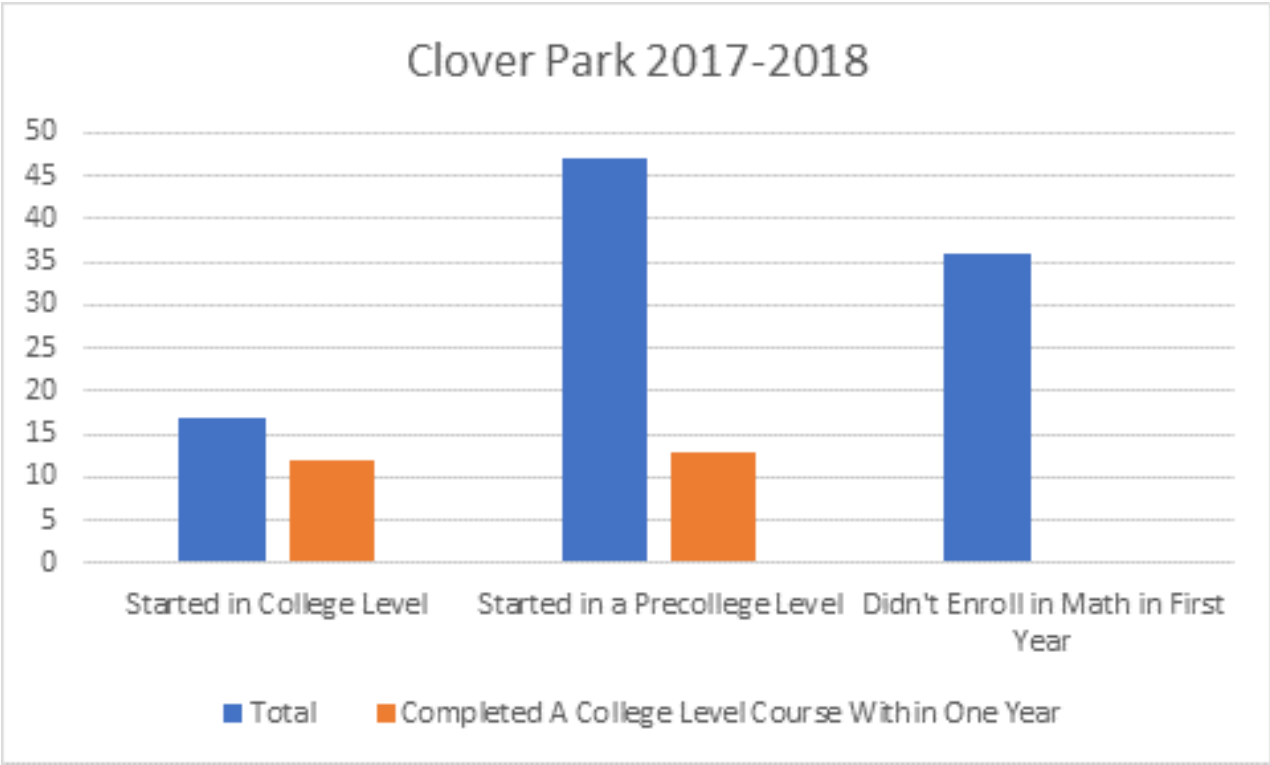
Dion Alexander, Math Faculty and Academic Lead  
Chris Chen Mahoney, Dean of Instruction

# CHALLENGES FOR TECHNICAL COLLEGES

- High credit load
- Long lab hours
- Disconnect between program courses and general education courses
- Negative perceptions of general education courses
- A student population with more working adults and students with dependents



# ENROLLMENT & COMPLETION DATA



# A MULTIPRONGED APPROACH

- Contextualized technical math courses
- Frequent dialogues with professional-technical programs to embed math courses into program maps
- Directed self-placement (DSP) process
- Co-requisite teaching model





# PROGRAM MAPPING

**SCHOOL OF  
HEALTH & HUMAN DEVELOPMENT**

**Pharmacy Technician**  
Associate of Applied Technology Degree

Degree  
Total Credits **91**

Total Cost [Tuition & Fees](#)

Targeted Start Date

Expected Graduation Date

ENTRY COORDINATOR  
STUDENT NAME  
FACULTY NAME  
CONTACT INFO  
PROGRAM COUNSELOR  
CONTACT INFO  
START DATE  
PROGRAM START QUARTER SUMMER / WINTER

**Important Program Information**

- B/3.0 GPA or above in all courses required for Pharmacy Technician certificate/degree
- Clear federal workplace drug screening and background check PQAC & Castle Branch
- First-aid and CPR for healthcare professional & AIDS training WAC 246-12-270
- Must be 18 years of age by clinical experience
- Perform basic physical abilities by handling and moving small and large objects
- Review the CDC healthcare provider immunizations required before clinical experience

Quarter 1 SPRING / FALL		
Course Number	Course Title	CR
CAH 102	Medical Terminology	5
CAH 105	Computer Applications	5
COLL 102	College Success for All	3
CMST& 220	Public Speaking	5
Total Credits		18

Quarter 2 SUMMER / WINTER		
Course Number	Course Title	CR
PT 120	Pharmacy Part I	5
PT 121	Intro to Pharm & Pharm Law	5
PT 126	Community Practice	4
Math	Any 100 level math (MAT 108 recommended)	5
Total Credits		19

Quarter 3 SPRING / FALL		
Course Number	Course Title	CR
PT 122	Generic Drug Names Part I	2
PT 127	Pharmacy Lab I	2
PT 133	Pharmaceutical Calculations	3
PT 136	Pharmacology Part II	5
ENGL& 101	English Composition I	5
Total Credits		17

Quarter 4 SUMMER / WINTER		
Course Number	Course Title	CR
PT 135	Hospital Practice with Sterile Processing	6
PT 138	Generic Drug Names Part II	2
PT 155	Clinical Capstone Research	2
PT 157	Pharmacy Lab II	3
PSYC& 100	General Psychology	5
Total Credits		18

Quarter 5 SPRING / FALL		
Course Number	Course Title	CR
PT 163	Community Pharmacy Clinical Capstone	7
PT 165	Institutional Clinical Capstone	7
PT 161	Community Pharmacy Clinical Capstone B (optional)	[7]
SOC& 101	Intro to Sociology	5
Total Credits		19

Quarter 6		
Course Number	Course Title	CR
Total Credits		

Quarter 7		
Course Number	Course Title	CR
Total Credits		

Quarter 8		
Course Number	Course Title	CR
Total Credits		

Required Gen Ed courses		
ENGL& 101	English Composition I	5
	Any 100 math (MAT 105 recommended)	5
CMST& 220	Public Speaking	5
PSYC& 100	General Psychology	5
SOC& 100	Intro to Sociology	5
COLL 102	College Success for All	3
Total Gen Ed credits		28

**Advising Notes**

**Career Outlook Sites**

[The Occupation Information Network O\\*NET](#)  
[ExploreHealthCareers.org](#)  
[worksourcewa.com](#)  
[Occupational Outlook Handbook](#)  
[Careers ASHP](#)

**Next Steps (Transcripts & Graduation)**

[Apply for Graduation](#)  
[Apply for Sealed Official Transcript](#)  
 Apply for DOH WA Credential







### Math Pathways Survey

# MATH DSP SURVEY

Welcome to CPTC! Part of the enrollment process includes taking a short survey to help us find the right classes for you so you can save time and money, and get the support you need to be successful.

This is NOT a Math test. Instead, you will rate your confidence completing certain types of Math problems. After the survey, you'll meet with an Entry Coordinator to go over the results and discuss the best placement for you. Again, welcome to CPTC!!

Your name\*

0. I've never seen a problem like this before

1. I've seen problems like this before, but don't feel confident being able to do them

2. Feel somewhat confident that I'm able to do problems like this

3. Feel very confident that I'm able to do problems like this

	0	1	2	3
Calculate: $- 3+5 $	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Calculate: $(-3)(-6)$	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Calculate: $2 + 3(4^2)$	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Simplify: $2x+4(x-2)$	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Simplify and Evaluate the expression: $2x + 5 + 7x$ for $x = -3$	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

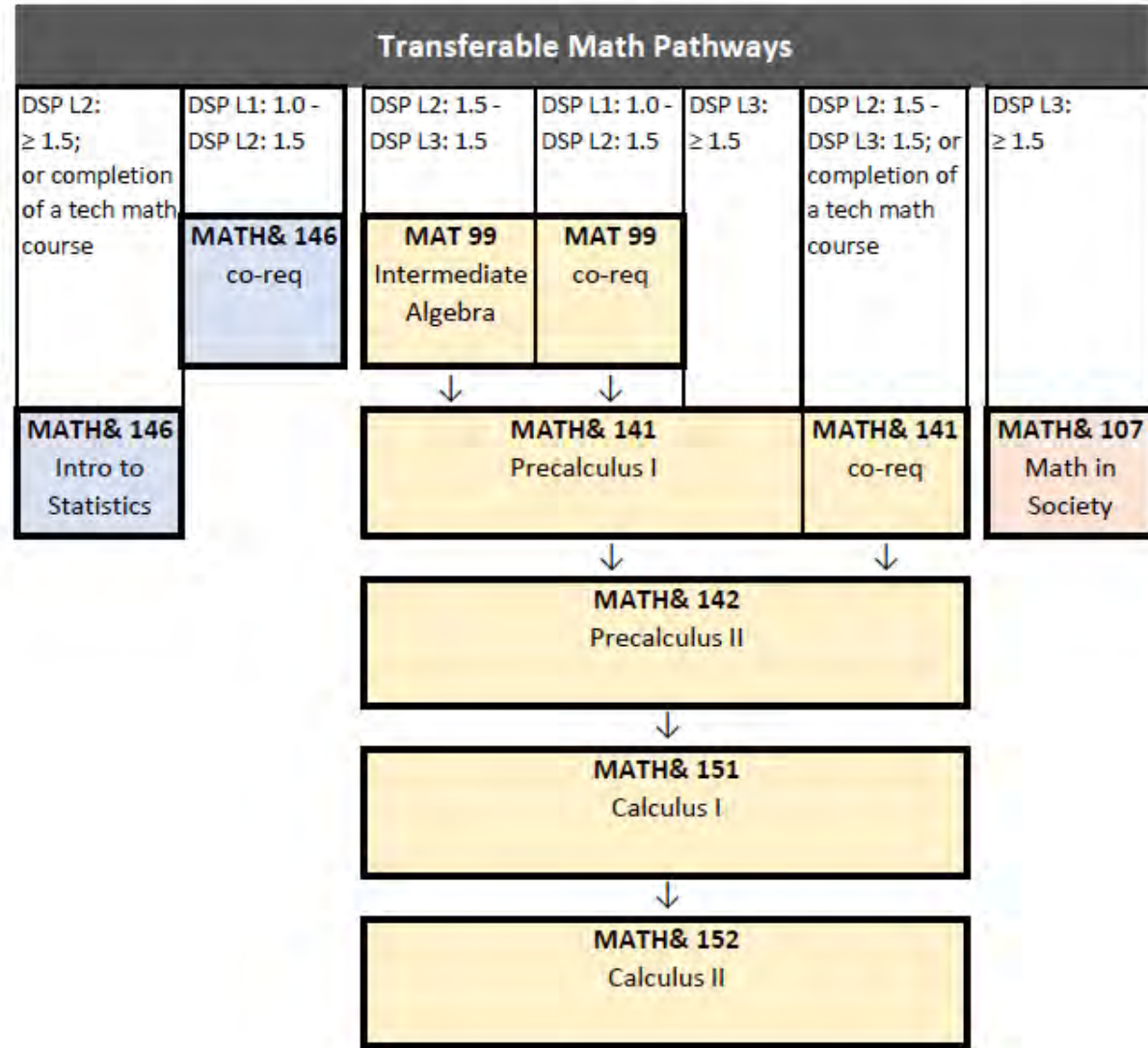


# MATH DSP DATA

- Previously, about 33% of incoming students were placed in college-level math.
- Math DSP was implemented in Dec. 2020
- In Winter 2021 quarter, among students who were placed by DSP, 74% successfully completed their courses, including 84% who were placed in college-level math.
- In Fall 2021 quarter, 62% of incoming students were placed in college-level math.



Technical Math Pathways							
DSP L1: ≥ 1.5	DSP L1: 1.0 - 1.5	DSP L1: ≥ 1.5	DSP L1: 1.0 - 1.5	DSP L1: ≥ 1.5	DSP L1: 1.0 - 1.5	DSP L2: ≥ 1.5	DSP L1: 1.0 - DSP L2: 1.5
<b>MAT 103</b> Business Math	<b>MAT 103</b> co-req	<b>MAT 105</b> Math for Industrial Prof.	<b>MAT 105</b> co-req	<b>MAT 111</b> Math for Cosmo/Esth	<b>MAT 111</b> co-req	<b>MAT 108</b> Math for Health Occupations	<b>MAT 108</b> co-req



# MATH PATHWAYS MAP W/ CO-REQUISITE CLASSES



# CO-REQUISITE MATH EARLY DATA

- Students enrolled in co-requisite technical math classes.
- Pass rate (with a C): 59% (one quarter)
- Pass rate (with a D): 69% (one quarter)
  
- In comparison, the traditional pre-requisite pathway pass rates were:
  - Pass rate (with a C): 33.9% (two quarters, without attrition)
  - Pass rate (with a D): 37.7% (two-three quarters, without attrition)





# ONE YEAR MATH COMPLETION RATE

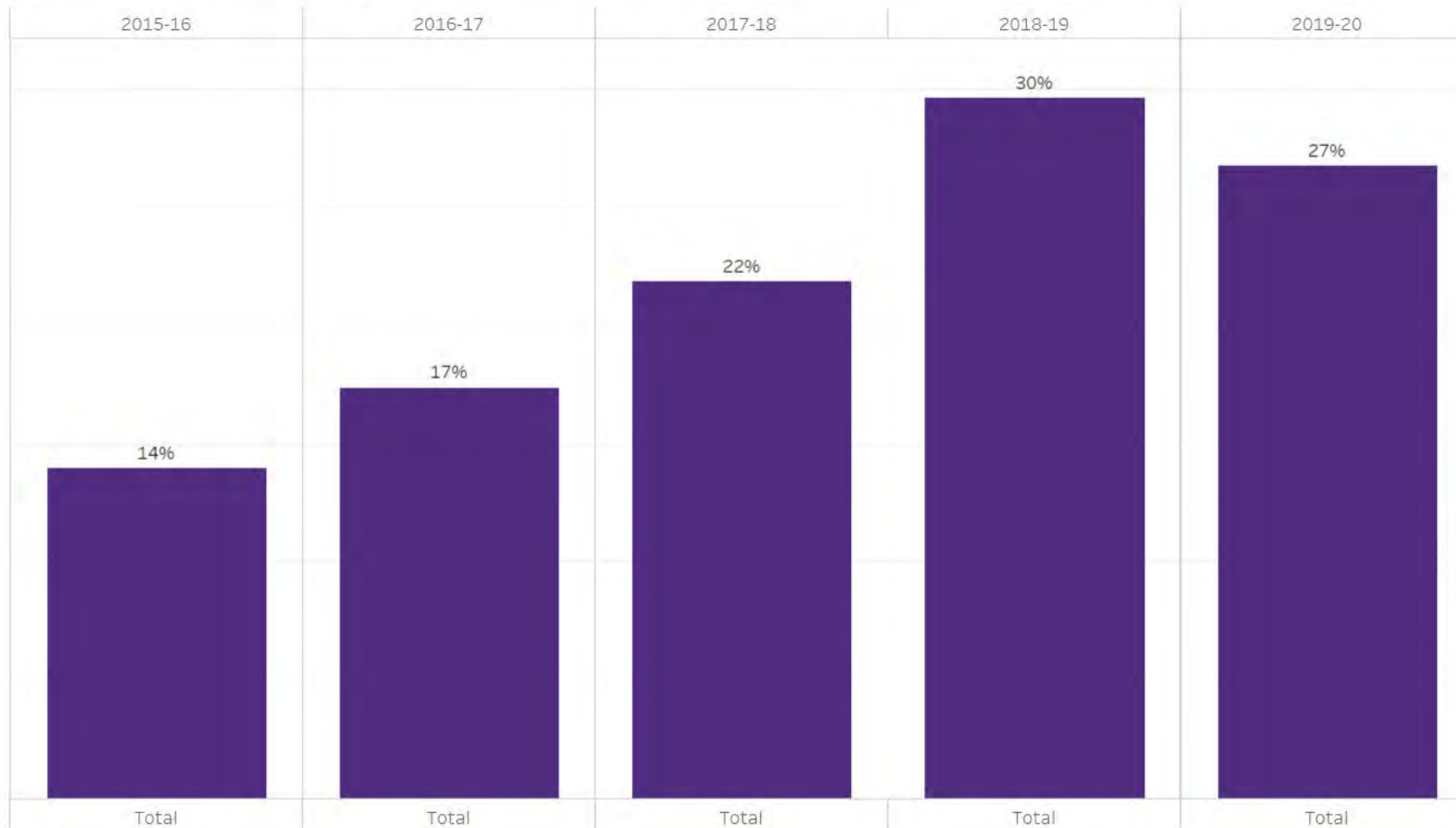
Milestones  
1 Year Math

Demographic Parameter  
All

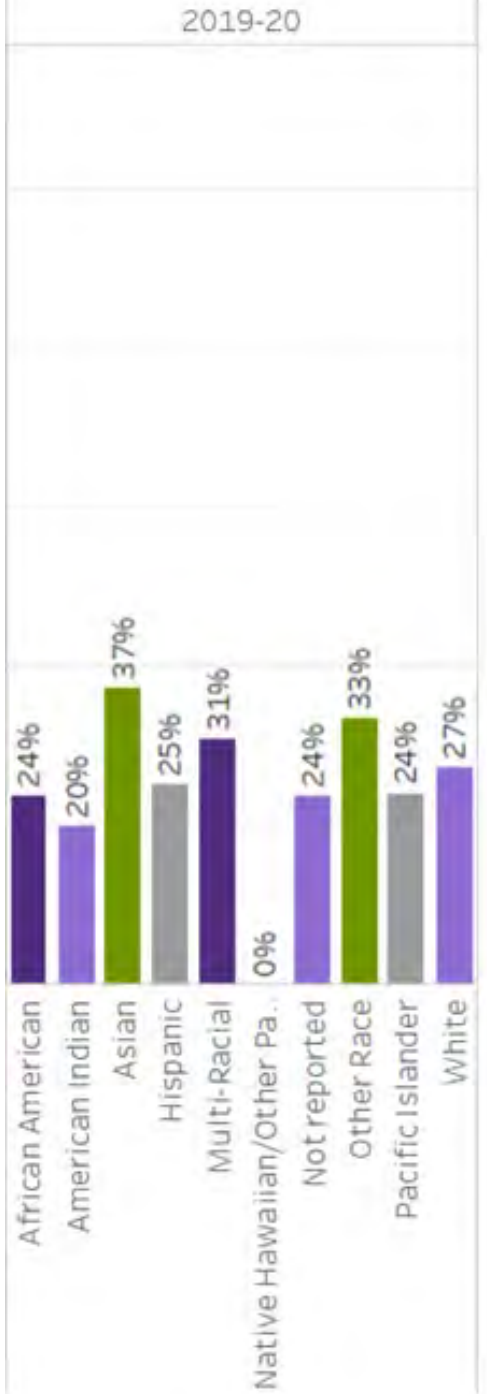
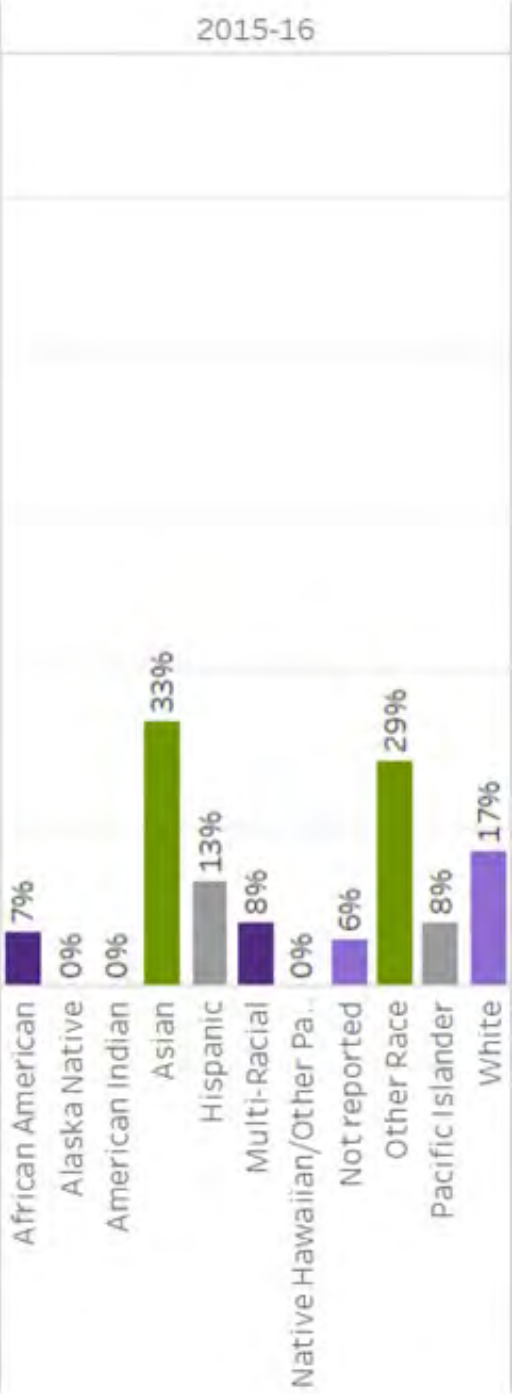
Year Parameter  
Yearly

Demographic Filter  
■ Total

1 Year Math - All - Yearly



# ONE YEAR MATH COMPLETION RATE - RACE/ETHNICITY





# NEXT STEPS

- Develop more co-requisite classes
- Collect and analyze data, and make adjustments
- Develop better alignment with Transitional Studies
- Explore embedded tutoring and other wrap-around support offerings



# NWCCU 2021 BEACON AWARD FOR EXCELLENCE IN STUDENT ACHIEVEMENT AND SUCCESS



## Special Thanks

- Dion Alexander
- Tula Mollas
- Loreta Sandoval
- LaVerta Schmeling
- Doug Stultz





**QUESTIONS?**





**RESOLUTION 22-02-104**

**Resolution Authorizing Investment of Clover Park Technical College  
Monies in the Local Government Investment Pool**

**WHEREAS**, pursuant to Chapter 294, Laws of 1986, the Legislature created a trust fund to be known as the public funds investment account (commonly referred to as the Local Government Investment Pool [LGIP]) for the contribution and withdrawal of money by an authorized governmental entity for purposes of investment by the Office of the State Treasurer; and

**WHEREAS**, from time to time it may be advantageous to the authorized governmental entity, Clover Park Technical College; the “governmental entity,” to contribute funds available for investment in the LGIP; and

**WHEREAS**, the investment strategy for the LGIP is set forth in its policies and procedures; and

**WHEREAS**, any contributions or withdrawals to or from the LGIP made on behalf of the governmental entity shall be first duly authorized by the Clover Park Technical College Board of Trustees, the “governing body” or any designee of the governing body pursuant to this resolution or a subsequent resolution; and

**WHEREAS**, the governmental entity will cause to be filed a certified copy of said resolution with the Office of the Treasurer; and

**WHEREAS**, the governing body and any designee appointed by the governing body with authority to contribute or withdraw funds of the governmental entity has received and read a copy of the prospectus and understand the risks and limitations of investing in the LGIP; and

**WHEREAS**, the governing body attests by the signature of its members that it is duly authorized and empowered to enter into this agreement, to direct the contribution or withdrawal of governmental entity monies, and to delegate certain authority to make adjustments to the incorporated transactional forms, to the individuals designated herein.

**NOW, THEREFORE, BE IT RESOLVED**, that the governing body does hereby authorize the contribution and withdrawal of governmental entity monies in the LGIP in the manner prescribed by law, rule, and prospectus.

**BE IT FURTHER RESOLVED** that the governing body has approved the Local Government Investment Pool Transaction Authorization Form (Form) as completed by Lisa Wolcott and incorporates said form into this resolution by reference and does hereby attest to its accuracy.

**BE IT FURTHER RESOLVED** that the governmental entity designates the Vice President for Finance and Administration, the “authorized individual” to authorize all amendments, changes, or alterations to the Form or any other documentation including the designation of other individuals to make contributions and withdrawals on behalf of the governmental entity.

**BE IT FURTHER RESOLVED** that this delegation ends upon the written notice, by any method set forth in the prospectus, of the governing body that the authorized individual has been terminated or that his or her delegation has been revoked. The Office of the State Treasurer will rely solely on the governing body to provide notice of such revocation and is entitled to rely on the authorized individual’s instructions until such time as said notice has been provided.

**BE IT FURTHER RESOLVED** that the Form as incorporated into this resolution or hereafter amended by delegated authority, or any other documentation, signed or otherwise approved by the authorized individual, shall remain in effect after revocation of the authorized individual’s delegated authority, except to the extent that the authorized individual whose delegation has been terminated shall not be permitted to make further withdrawals or contributions to the LGIP on behalf of the governmental entity. No amendments, changes, or alterations shall be made to the Form or any other documentation until the entity passes a new resolution naming a new authorized individual; and

**BE IT FURTHER RESOLVED** that the governing body acknowledges that it has received, read, and understood the prospectus as provided by the Office of the State Treasurer. In addition, the governing body agrees that a copy of the prospectus will be provided to any person delegated or otherwise authorized to make contributions or withdrawals into or out of the LGIP and that said individuals will be required to read the prospectus prior to making any withdrawals or contributions or any further withdrawals or contributions if authorizations are already in place.

**PASSED and ADOPTED** by the Board of Trustees of the Clover Park Technical College, state of Washington, on this 16<sup>th</sup> day of February 2022.

**Attested by:**

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**Dr. Joyce Loveday**  
**President**  
**College District Twenty-Nine**

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**Carol Mitchell**  
**Chair, Board of Trustees**  
**College District Twenty-Nine**